

Digits Ref:



**Predicted Income and Expenditure Sheet - For:**  
**To cover the year:**

**Expected Income**

Amount	Source
<b>Total Income: £</b>	

**Expected Expenditure**

Amount	Source
<b>Total Expenditure: £</b>	

**Balance**

Amount	Comments
£	

Signed..... Date:.....

**Predicted Income and Expenditure Sheet Example**  
**Predicted Income and Expenditure Sheet - For: Community Sports Group**  
**To cover the year: 2007**

**Expected Income**

Amount	Source
£1,080	Subs - £1.50 per child with 15 children over 48 weeks
£25	donations
£1,105	Grant – Derbyshire community Foundation
<b>Total Income: £1,770</b>	

**Expected Expenditure**

Amount	Source
£120	Refreshments £2.50 per week over 48 weeks
£480	Rent - £10 per week over 48 weeks
£720	Coaching fees £15 per week over 48 weeks
£400	Equipment
£50	Training – group session on child protection ½ a day
<b>Total Expenditure: £1,770</b>	

**Balance**

Amount	Comments
<b>£0.00</b>	All income is allocated to be spent within the year.

*When completing your sheet please be mindful to add as many details as possible as shown above, this makes it easier for us to understand how your group plans to be viable and solvent over the upcoming year. Please add additional rows in each section if you need to and include any grants you have applied for in your income section. If you have any questions then please call us on 01773 514854.*